

WORK PLAN BUDGET

TABLE includes only those tasks & activities funded with EPA funds.

1) Project management; 2) Public involvement; 3) Site investigation.

Budget Categories	Task 1 Project Management (reporting, coordination)	Task 2 Public Involvement (fact sheets, newsletters, meeting)	Task 3 Site Characterization, QAPP, ESA, Data analysis, Project Reports	TOTAL
1. Force Labor -City-	\$12,500	\$2,000	\$1,500	\$16,000
2. Supplies	\$0	\$250	\$250	\$500
3. Contractual (Contractors, subcontractors, consultants, engineering, analytical) – <i>GeoEngineers, Inc.-</i>	\$10,000	\$5,400	\$166,100	\$181,500
4. Travel	\$2,000	\$0	\$0	\$2,000
5. Other	\$0	\$0	\$0	\$0
Total	\$24,500	\$7,650	\$167,850	\$200,000